



2009 Annual Report

Special to the MTC Newsletter

July 2010

Many Small Steps Make a Big Difference

In 2009, the Montour Trail Council extended its total trail mileage by the amazing amount of ... 500 feet. That statistic might sound like a downer. But actually, it reflects the Council's continuing maturity as it focused more heavily on taking steps to ensure the long-term stability of this organization and of the more than 40 miles of trail it provides to thousands of recreational users every year.

Important "small" projects

Let's start with those 500 feet. The Council completed an ingenious trail extension to simplify the difficult at-grade road crossing near the intersection of Route 980 and 50 in Cecil Township. Trail users no longer have to share the road along busy Route 50; they can make a direct crossing, with a ramp and stairway connecting users to a restored former railroad bridge on the north side.

Other important projects completed in 2009 included the Airport Area Friends group's substantial redesign of the Boggs trailhead in Findlay, improving both trail traffic and aesthetic appearances; the opening of the Montour Trail's first campground, with four sites near the Kurnick trailhead in Cecil; the addition of two new trailside pavilions as Eagle Scout projects; and completion of a trailhead, fencing, and signage installation along the West Peters trail mileage that had opened in fall 2008.

A spike in public visibility

The Council's major annual events – the Burgh's Run in April, IKEA half-marathon and 5k in September, and Tour the Montour ride in October – continued to flourish, as did smaller but valuable activities such as the Twilight Trail Walk, Tails for Trails dog walk, J. R. Taylor race and party, and Penny Day fundraising. In addition, anecdotal evidence indicates a major spike in awareness of the Montour Trail resulting from the West Peters trail section's first spring and summer in use. Located only a few hundred feet from Route 19 and the Arrowhead Trail in Peters, this new trail section features three bridges, a tunnel, and much beautiful wooded scenery. It has received heavy usage, and has gotten many more people talking about the Montour Trail.

In November, a gala celebration of the Council's 20th anniversary renewed interest among longtime and relatively new admirers alike. Hopefully Mark Imgrund and Bill Metzger's classic humor didn't chase any of our fans away. Thanks also to Council cofounder Stan Sattinger for his newsletter articles on trail history leading up to the anniversary.

A stronger organization

Managing this large organization as efficiently as the Council's board does—still without even a part-time executive on staff—takes enormous work. Every lover of the Montour Trail owes an immense debt of gratitude to Mark Imgrund, who ended his three-year presidency of the Council in 2009. Among the relatively unseen but important organizational improvements achieved in 2009: superb management of an expansive, highly informative Web site, led by webmasters Deb Thompson and Dave Hajnik; the money-saving transition of our bimonthly newsletter (faithfully produced by Dennis Sims) into an e-newsletter for most recipients; the adoption of the Montour Railroad Historical Society (whose founder, Bob Ciminel, contributed a fascinating series of articles to our newsletter) as our seventh local Friends group.

Planning for the future

Currently PennDOT is plagued by an enormous backlog of bridge maintenance needs. We don't ever want that to happen to the Montour Trail. We've kept up with short-term maintenance very well, but we need to plan financially for the long term as well. Major help in this regard has come from board treasurer Bill Orr, tireless in keeping up with financial management issues; Charlie Beaumariage, whose unrelenting efforts as real estate chair have doubled our income from easements and leases; and John Hooton and others who have begun to build up a Montour Trail endowment fund.

Oh yes, those remaining segments

But what about the remaining trail gaps? Unfortunately, they are all big jobs – the ones that require lots of time and money. Few people realize the unbelievable amount of planning, fundraising, negotiating, design, and other preparations that must take place before a big trail construction project can begin. Although not highly visible, major behind-the-scenes planning action occurred in 2009 on several projects that we hope to see going into construction in 2010 and 2011. These include the Piney Fork Bridge and adjoining trail in South Park (the bridge has already been installed early in 2010); the construction of the Georgetown and Morganza Bridges in Cecil; the proposed trail connector to Pittsburgh International Airport; the J. R. Taylor Bridge in Bethel Park; and the especially long-awaited Library Viaduct over Route 88 in South Park; and our final PUC crossing bridge.

Thanks for your faithfulness

Happily, very few of our faithful supporters ask, "What mile have you built for us lately?" While our economy continued to sputter in 2009, the Council was privileged to experience a great upsurge in end-of-year giving, keeping our membership and contribution figures strong. This annual report is a great way to summarize our progress every year, but more importantly, it is our way of recognizing each year the more than 1,000 donors without whom there could be no Montour Trail. Thank you for continuing to value the trail, and thank you for your confidence in those who strive every day to preserve and improve it.

2009 Financial Summary

Memberships are nearly as high as in 2008, which speaks volumes for us in a difficult economic time. While many other organizations' numbers are down significantly, MTC member commitment remains strong.

MTC 2009 Organizational Operations		MTC 2009 Trail Construction	
Inflows		Total Inflows	\$76,262
MTC Memberships	\$75,213		
Net Fundraising Events	\$72,612	Total Outflows	\$252,530
Lease Rental	\$37,520	In-Kind Material Donations	\$6,941
Miscellaneous	\$32,771		
Total Inflows	\$218,116		
Outflows		Major Construction Projects	
Trail Maintenance	\$20,470	Value Added to Trail	\$108,864
Rent & Utilities	\$12,081		
Insurance	\$8,640	Maintenance Endowment	
PUC Payment	\$10,000	Fund Balance	\$75,732
Portajohns	\$8,355		
Postage & Printing	\$3,577	2009 Volunteer Hours	
Professional Fees	\$23,113	Total Hours, so far	15,545
Newsletter	\$6,724		<small>(Final 2009 tally will be greater)</small>
Equipment Service & Fuel	\$11,535		
All Other	\$15,808		
Total Outflows	\$120,303		

'Net Fundraising Events' and 'Miscellaneous' now reflect all such events throughout the MTC organization including the Friends' groups. Also note that income from 'Lease Rental' has DOUBLED since last year, through the efforts of the Real Estate Committee and its chairman Charlie Beaumariage.

For Trail Construction, 'Inflows' represent grants received. Much of the 'Outflows' funds were directed at engineering, design and planning activities for four major bridges: Piney Fork, J. R. Taylor, Georgetown and Morganza. Such structures require considerable advance work before the big day when the cranes and cameras show up.

'Value Added' shows funds that were expended directly on elements of major construction projects, which increase the overall value of the Montour Trail.

'Volunteer Hours', even though not yet a final tally, represent a big jump from last year – and a resounding statement that our volunteer-based organization remains healthy and growing.

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A special thank you to those sponsors who supported the 20th Anniversary Celebration and were previously recognized in the Anniversary Celebration booklet. Every attempt is made to ensure that the listings are correct, but if there are errors or omissions please contact us.

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Rick Fenton	Frank Jeffers	Brian & Sandy Macek	Joe Povilaits	Drew & Lyndia Stauffer	
David T. Fife	Brian K. Jensen	Rob & Nan MacLachlan	Albrecht Powell	Peter Steele	
Richard Fincham	Julia Johnson	Debra L. Madonna	Jim & Debbie Pratt	Harold Steiman	
Cynthia Fink	Ernest Johnson	The Magnelli Family	Walter Prescott	Bob & Joan Stein	
Tom Finlay	Barry Johnston	Donald T. Jones	James N. Priola	Michael & Deborah Sterba	
Michael Finnerty	Ronald T. Jones	Buddy Jones	Richard F. Purtell	Robert I. & Betty J. Stewart	
James & Diane Fischer	Father Rich Jones	Chelsea Jones	Frank & Karen Quinn	Mr. & Mrs. Richard Stoneberg	
Jacqueline Fisher	Eric Jones	Thomas Malone	Joe Ralyea	Steve Stroman	
David A. Fisher, Sr.	Todd & Diane Jones	Laura Ann Manko	Laura Reilly	Joan Strueber	
Thomas Fitzpatrick		David Manko	Robert & Gladys Reith	Joe & Marcia Stubenbort	
Ken Flanery				Bill Stype	
Art Fleming				Richard Suhon	

Every attempt is made to ensure that the listings are correct, but if there are errors or omissions please contact us.